

# Informational Guide to the City of San Antonio



**2007-2012 PROPOSED \$550 MILLION**



# BOONDO PROGRAM



**May 12, 2007 Election**



# EARLY VOTING INFORMATION

## Amendment, Joint, General, Special, and Bond Election Saturday, May 12, 2007

Voters may vote at any designated  
Early Voting Polling Site

### The hours of early voting will be:

Monday, April 30, 2007 -

Friday, May 4, 2007 - 8:00 a.m. to 6:00 p.m.

Saturday, May 5, 2007 -

10:00 a.m. to 6:00 p.m.

Sunday, May 6, 2007 - Noon to 6:00 p.m.

Monday, May 7, 2007 - Tuesday, May 8, 2007 -  
8:00 a.m. to 8:00 p.m.

### Main Early Voting Location:

BEXAR COUNTY JUSTICE CENTER

300 Dolorosa

(Basement, south end across from cafeteria)

### Bond Election Terminology Guide

The following acronyms reflect organizations or terms used throughout this brochure:

**LF** = Leveraged Funding, meaning that the City anticipates partnering with one or more non-City entities to share in the cost of completing the designated project.

In such a scenario, the City's share could be reduced if the designated project's scope is modified or its partner does not produce the full amount of funding promised or expected.

**ADA** = Americans with Disabilities Act

**MPO** = Metropolitan Planning Organization

**TxDOT** = Texas Department of Transportation

**In addition to the main early  
polling place, early voting will be  
conducted at the following locations:**

Blossom Athletic Center	12002 Jones Maltsberger
Brookhollow Library	530 Heimer Road
CPS Energy	509 S.W. Military Drive
CPS Energy	911 S. WW White Road
Claude Black Center	2805 E. Commerce
Cody Library	11441 Vance Jackson
Collins Garden Library	200 N. Park
Crossroads Mall	4522 Fredericksburg Road
Encino Park	
Community Center	1923 Encino Rio
Fair Oaks Ranch City Hall	7286 Dietz Elkhorn
Great Northwest Library	9050 Wellwood
Harlandale High School	114 E. Gerald
Harlandale ISD	
Administration Building	102 Genevieve
Hardy Oak Elementary	22900 Hardy Oak Blvd.
Health Careers High School	4646 Hamilton Wolfe
Henry A. Guerra, Jr. Library	7978 W. Military Drive
Hollywood Park City Hall	2 Mecca Drive
Jay High School	7611 Marbach Road
Johnston Library	6307 Sun Valley Drive
Judson Senior High School	9142 FM 78
Julia Yates Semmes Library	
@ Comanche Lookout Park	15060 Judson Road
Kirby Middle School	5441 Seguin Rd
Las Palmas Library	515 Castroville Road
Lion's Field	2809 Broadway
Live Oak City Hall	8001 Shin Oak
Luna Middle School	200 N. Grosenbacher
Marshall High School	8000 Lobo Lane
Maury Maverick, Jr. Library	8700 Mystic Park
McCreless Library	1023 Ada Street
Northside Activity Center	7001 Culebra
Oakwell Library	4134 Harry Wurzbach
O'Connor High School	12221 Leslie Road
Olmos Basin	
Golf Club House	7022 McCullough
Shavano Baptist Church	5047 De Zavala Road
Somerset High School	7650 South 1604 West
South Park Mall	2310 S.W. Military
Southside ISD	
Administration Bldg	1460 Martinez-Losoya
Stevens High School	600 Ellison N
Stone Oak Elementary	21045 Crescent Oak
Taft High School	11600 FM 471 West
Warren High School	9411 W. Military Drive
Wetmore Elementary	3250 Thousand Oaks

*Early voting times and locations are subject to change.*

For more information on early voting locations and regular election day precincts, contact the Office of the City Clerk at 207-7253 or the Bexar County Elections Administrator at 335-VOTE (8683).



# 2007-2012 PROPOSED \$550 MILLION BOND PROGRAM

On May 12, 2007, San Antonio voters will have the opportunity to consider the City of San Antonio's \$550 Million Bond Program. The program includes 151 projects designed to improve and enhance existing, as well as acquire or construct, new, local streets, bridges, sidewalks, drainage facilities, parks, athletics facilities, libraries and public health centers.

Five propositions supporting the bond program will be included on the ballot: Proposition 1 - Streets, Bridges and Sidewalks Improvements; Proposition 2 - Drainage Improvements; Proposition 3 - Parks, Recreation, Open Space, and Athletics Improvements; Proposition 4 - Library Improvements; and Proposition 5 - Public Health Facilities Improvements. Voters will be asked to consider each proposition individually.

All sides of San Antonio will benefit from projects proposed in the bond program. Many projects address infrastructure needs in a specific area while several projects have a regional or city-wide benefit for all residents. A majority of the projects were recommended by four Community Bond Committees, comprised of 128 residents, who utilized a comprehensive public participation process to obtain community input on potential projects to be incorporated into the program. Ninety-three percent of the Committees' recommendations were adopted by City Council as part of the bond program to be put before voters.

The \$550 million program is the largest municipal bond program in San Antonio history. The program can be achieved without a property tax rate increase due to San Antonio's expected strong economic growth and the City's disciplined debt management plan. The bonds will be repaid with property tax revenue the City collects on an annual basis. Bonds will be issued, and each project funded, over a five-year period (2007 through 2012). Several proposed projects combine City bond resources with other entity funding to complete needed improvements.

This brochure includes, in general, the name, location, anticipated cost and a summarized description of each of the projects that comprise the five propositions. Early voting locations and dates are located on the previous page.

## Frequently Asked Questions

### ***How does the City propose to finance the bond program?***

The bond program is achievable without a projected increase in the City's property tax rate. The City dedicates a portion of its property tax revenues to repay debt incurred for bond-funded infrastructure improvements. However, the proposed bond program does not include a property tax rate increase. The City prepares a bond program using a financial plan to repay debt based on many financial variables and assumptions. Based on these variables and assumptions, the City's total taxable assessed valuation is projected to increase annually by 3.5% from FY 2008 to FY 2011, with lower projections in subsequent years. The City plans to borrow the \$550 million over five years, rather than all at once, allowing the bond program to be funded within the current property tax rate.

### ***Do the bond project budgets include costs for inflation?***

The City has included a 6.5% compounded inflation factor rate for five years on projects in the proposed bond program. Based on today's known and projected economic indicators and construction market/industry, the City believes that compounded rate is appropriate and is allowing sufficient budget estimating to get the identified scope of work executed. Furthermore, the City retained an outside engineering firm to review and validate the City's assumptions and projections. Based on what we know today, the City feels that all identified projects can be completed over the five-year period with the funds allocated in the proposed bond program.

### ***In addition to the projects included in the proposed bond program, how else will the City be addressing infrastructure needs in the next five years?***

In addition to City Council approving a bond program for voter consideration, City Council recently approved the City's first Rolling 5 Year Infrastructure Management Program (IMP) and a 5 Year Park Maintenance Program. The IMP, which is updated annually, has identified and scheduled \$205,309,930 in street maintenance, drainage maintenance, sidewalks and traffic signal projects over the next five years. Regarding street projects specifically, while the bond program focuses on arterial and collector streets, the IMP addresses neighborhood streets funded with the City's annual operating budget. The 5 Year Park Maintenance Program has identified and scheduled \$5 million in improvements to existing parks facilities over the next five years, dedicating resources from the City's annual operating funds.

### ***Will the bond program result in higher City fees and charges for services?***

No. The bonds are to be repaid with property tax revenue the City collects. Fees and charges for services are used to defray costs for direct City services, not for financing costs of bond-funded infrastructure improvement projects.

**For more information, visit [www.sanantonio.gov/2007bond](http://www.sanantonio.gov/2007bond)**



# PROPOSITION 1

43 projects \$306,997,413



## Streets, Bridges and Sidewalks Improvements

*This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to make permanent public improvements to streets, bridges and sidewalks, as well as other improvements necessary or related to the following (including, but not limited to, relocation of utilities, street lighting, related drainage, technology improvements and signage and for the acquisition of lands and rights of way necessary for such purposes).*

### **36th Street Extension through Kelly USA (Growden to Duncan) LF \$4,000,000**

Extension of 36th Street 1.9 miles to link Kelly USA to major thoroughfares, providing ingress and egress to and from Kelly USA. The total cost for this project is currently estimated to be \$20 million, with the City's share expected to equal approximately 20% of that total.

### **Babcock Road (Prue Road to Hollyhock) \$4,137,000**

Reconstruct street with sidewalks, drainage, driveway approaches and necessary traffic signal modifications.

### **Blanco Road (Hildebrand to Jackson Keller) LF \$21,820,000**

Reconstruct and widen Blanco Road, with curbs, sidewalks, driveway approaches, turn lanes at major intersections, and necessary drainage and traffic signal improvements. The total cost for this project is currently estimated to be \$29.640 million, with the City's share expected to equal approximately 74% of that total.

### **Bulverde Road (Loop 1604 to Marshall Road) LF \$30,306,000**

Reconstruct and widen Bulverde Road, with curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements. The project also includes the installation of bike facilities. The total cost for this project is currently estimated to be \$36.6 million, with the City's share expected to equal approximately 83% of this cost.

### **Callaghan Road (Culebra to Commerce) \$19,560,000**

Reconstruct and widen Callaghan Road, with curbs, sidewalks, driveway approaches, and necessary traffic signal improvements.

### **City-wide Bridge Replacement (TxDOT Bridge Program) LF \$19,198,000**

Replace existing deficient and deteriorated bridges within the City limits that do not meet traffic load requirements. City also will pay for the additional costs associated with larger hydraulic capacity, right-of-way acquisition, utility adjustments, environmental issues, and construction outside of the 150-foot transitions on both sides of each bridge. The total cost for this project is currently estimated to be \$40 million, with the City's share expected to equal approximately 49% of this total.

### **De Zavala, Phase I (Babcock to Cogburn) \$15,760,000**

Reconstruct and widen DeZavala Road from two to five lanes, along with the construction of curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements.

### **District 4 Area Pedestrian Mobility and Traffic Calming Initiatives \$450,000**

Pedestrian mobility and traffic calming projects.

### **District 6 Area Pedestrian Mobility and Traffic Calming Initiatives \$706,352**

Pedestrian mobility and traffic calming projects.

### **District 7 Area Pedestrian Mobility and Traffic Calming Initiatives \$240,000**

Pedestrian mobility and traffic calming projects.



**Downtown  
Transportation  
Infrastructure  
Improvements  
\$10,681,000**

Construct and/or reconstruct sidewalks, driveway approaches, curbs and wheelchair ramps; repair street brick pavers; and install wayfinders, lighted street signs and other pedestrian, street and traffic signal improvements as needed.

**East Lubbock Street  
(S. Flores to San Pedro  
Creek) \$954,000**

Reconstruct E. Lubbock from S. Flores to San Pedro Creek, along with curbs, sidewalks, driveway approaches, and necessary drainage improvements.

**Fort Sam  
Transportation Projects  
LF \$4,000,000**

Candidate projects include: widening at Winans Gate to two inbound lanes; the addition of a left turn lane off of Harry Wurzbach; the construction of sidewalks to Dodd Field; bridging of the railroad crossing at the Binz Engleman/Salado Creek Area; and, widening necessary for the construction of the two new access control points on Petroleum Drive.

**Fredericksburg Road  
Congestion Mitigation  
LF \$10,000,000**

Address congestion between the downtown business district and the South Texas Medical Center through performance of a detailed traffic analysis and requisite operational improvements (including traffic signal system upgrades, intersection geometric improvements and communication network improvements) and

hike and bike amenities. The total cost for this project is currently estimated to be \$39 million, with the City's share expected to equal approximately 26% of this total.

**Green Street, Phase I  
(Nogalitos to IH 35)  
\$800,000**

Design and construct Green Street to available funds, from Nogalitos to IH-35. Project is expected to include widening of the roadway and providing curbs, sidewalks, driveway approaches, and necessary drainage.

**Hunt Lane (Ingram to  
Potranco) \$9,899,000**

Reconstruct and widen Hunt Lane to four lanes, with sidewalks, curbs, driveway approaches, and necessary drainage and traffic signal improvements.

**Jones Maltsberger  
(Redland to Thousand  
Oaks) \$17,362,000**

Reconstruct and widen Jones Maltsberger to five lanes with curbs, sidewalks, driveway approaches, and necessary drainage. Project includes construction of a bridge to eliminate a low water crossing.

**Marbach Road, Phase II  
A (Military to West of  
Rawhide) \$8,082,000**

Design Marbach from Military to Loop 410 and reconstruct Marbach from Military to Rawhide to accommodate for drainage improvements associated with the Marbach Road, Phase II A Drainage Project.

**Medical Center  
Intersection  
Improvements: Phase IV  
thru VII LF \$17,000,000**

Improve intersections at the following locations: Medical Drive at Babcock; Ewing Halsell at Wurzbach; Hamilton Wolfe at Floyd Curl; and, Ewing Halsell at Sid Katz. The total cost for this project is currently estimated to be \$25 million, with the City's share expected to equal approximately 68% of this total.

**Medical Drive at  
Fredericksburg Road LF  
\$12,160,000**

Construct a grade separation of Medical Drive under Fredericksburg Road. Project includes signal modifications, curbs, sidewalks, necessary drainage and access lanes from Medical to Fredericksburg. The total cost for this project is currently estimated to be \$20 million, with the City's share expected to equal approximately 61% of this total.

**Medina Base Road,  
Phase I (Loop 410 to  
1,900 ft. west of Five  
Palms) \$7,081,000**

Design and construct to available funds Medina Base Road from Loop 410 to 1,900 feet west of Five Palms. Project design allows for widening of the roadway and provides curbs, sidewalks, driveway approaches, bicycle facilities, and necessary drainage and traffic signal improvements.

**Montezuma Street,  
Phase I (Zarzamora to  
San Jacinto) \$571,000**

Design and construct to available funds Montezuma Street from Zarzamora to San Jacinto. Project design allows for widening of the roadway and providing curbs.

**New Braunfels/  
Nacogdoches  
Intersection \$2,430,000**

Reconstruct the intersection at N. New Braunfels and Nacogdoches. The project includes the widening of N. New Braunfels, with curbs, sidewalks, and driveway approaches to align with existing street.

**New Road Construction  
to be known as Arena  
Road (IH-35 to Houston  
Street) and/or Arterial  
Connector Streets LF  
\$3,000,000**

Construct a new road, including curbs and necessary drainage. The total cost for this project is currently estimated to be \$9.3 million, with the City's share expected to equal approximately 32% of this total.

**N. Hein (W.W. White –  
W. Hein) and W. Hein  
(Rice - N. Hein)  
\$6,136,000**

Reconstruct N. Hein from W. W. White to W. Hein and W. Hein from Rice to N. Hein, with curbs, sidewalks, driveway approaches and necessary drainage improvements.

**North New Braunfels  
Sidewalks \$614,524**

Install sidewalks along North New Braunfels (where appropriate and within available funding).



**Octavia #63, Phase II Streets \$4,802,000**

Reconstruct streets, with new underground drainage systems, curbs, sidewalks and driveway approaches in the area bounded by South Flores, West Hart Avenue/Weinberg/Chalmers Avenue, IH-35 South and Gladstone Street/Tommins Avenue.

**Orchard (W.W. White to W. Hein) \$3,733,000**

Reconstruct Orchard from W.W. White to W. Hein with curbs, sidewalks, driveway approaches and necessary drainage improvements.

**Prue Road (Country Dawn to Autumn Bluff) \$10,204,167**

Widen Prue Road to four lanes with a raised median. Project includes installation of an additional bridge for crossing at Leon Creek.

**Redland Road (Hwy. 281 to 3,600 ft. east of Hwy. 281) LF \$1,129,000**

Reconstruct and widen street to four lanes with turn lanes, driveway approaches, curbs, sidewalks and necessary drainage. The total cost for this project is currently estimated to be \$2.258 million, with the City's share expected to equal approximately 50% of this total.

**Reed Road (Culebra to Military) \$10,871,000**

Reconstruct and widen roadway to three lanes, with bicycle lanes, curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements.

**Rivas (Gen. McMullen to Rosabell) \$8,525,000**

Reconstruct Rivas from Gen. McMullen to Rosabell, with curbs, sidewalks, driveway approaches, and necessary drainage and signal improvements.

**Rogers Road Extension LF \$1,600,000**

Right-of-way acquisition and construction at Rogers Road. The total cost for this project is currently estimated to be \$4.8 million, with the City's share expected to equal approximately 33% of this total.

**St. Cloud Pedestrian Improvement (Woodlawn to Babcock) \$1,450,000**

Construct sidewalks on one side of street, with existing street and curbs to remain.

**Starcrest/410 Right-of-way Acquisition LF \$60,000**

Purchase right-of-way at Starcrest and Loop 410 in connection with a TxDOT transportation project.

**Stone Oak Parkway (U.S. 281 to Bulverde Road) \$1,490,000**

Extension of Stone Oak Parkway from U.S. 281 to Bulverde Road. The total cost for this project is currently estimated to be \$7.098 million, with the City's share expected to equal approximately 21% of this total.

**Tesla (Culebra to Mayberry) \$3,801,000**

Reconstruct Tesla from Culebra to Mayberry, with curbs, sidewalks, driveway approaches and necessary drainage improvements.

**Wallace (26th to Inca) \$2,386,000**

Reconstruct Wallace Street, with curbs, sidewalks, driveway approaches, and necessary drainage.

**Walters Street (E. Houston to Paso Hondo) \$2,460,000**

Reconstruct Walters Street from E. Houston to Paso Hondo, with curbs, sidewalks, and retaining walls.

**Walters Street (IH-35 N to Fort Sam Main Gate) LF \$4,000,000**

Reconstruct and widen existing roadway to a proposed six-lane roadway, with sidewalks, driveway approaches, bike lanes, turn lanes at major intersections, a raised median, and necessary drainage and traffic signal improvements. Project includes the purchase of right-of-way as required. The total cost for this project is currently estimated to be \$13.6 million, with the City's share expected to equal approximately 29% of this total.

**W. Military (Marbach to Westfield) Curbs and Sidewalks \$968,370**

Construct sidewalks and curbs along W. Military from Marbach to Westfield (where appropriate and within available funding).

**Wurzbach Parkway and/or Arterial Connector Streets LF \$12,570,000**

Improve connectivity between IH-35 and the South Texas Medical Center. Funding will provide for a detailed traffic analysis and requisite operational improvements (including traffic signal system upgrades, intersection geometric improvements and communication network improvements) and hike and bike amenities.

**Zarzamora #83A, Phase II (Hutchins to Gillette) \$10,000,000**

Rebuild Zarzamora from Hutchins to Gillette to five lanes, with bike lanes, curbs, sidewalks and driveway approaches. Project also provides for the design and construction of improvements of Hunter Blvd. from Zarzamora to Janice Lavon, the drainage ditch north of Betty Street, and the drainage ditch from Zarzamora/Hunter to Ansley/Rockwell.



# PROPOSITION 1



# PROPOSITION 2

## 26 projects \$152,051,818



## Drainage Improvements

*This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to provide drainage improvements and facilities to be used for the removal of and protection from harmful excesses of water. This proposition also will provide for drainage or other stormwater improvements and for the acquisition of lands and rights of way necessary for such purposes.*

### **Alamo Farmstead Area Drainage - Rochelle (Ambush to Whitby) \$2,051,818**

Construct an underground drainage system and reconstruct Rochelle, without curbs. Project will be designed and constructed to available funds.

### **Ave Maria Outfall (Ave Maria to Burwood) \$1,036,000**

Improve drainage channel outfall from Ave Maria to Burwood and upgrade the culvert at Burwood.

### **Broadway Corridor, Phase III A (Carnahan to 150 ft. north of Davis Road) \$9,000,000**

Provide a drainage system that is designed to convey a 100-year storm event across Broadway, improving the Broadway corridor beginning at Carnahan and terminating at Davis Court.

### **Catalpa - Pershing Bridge Modifications \$3,000,000**

Provide bridge upgrades to Mulberry and Millrace crossings to accommodate a 100-year flood event.

### **Commercial Tributary, Phase II (Petaluma to IH 35) \$15,611,000**

Design and construct the drainage channel and related drainage structures along Commercial Tributary at cross streets from Petaluma to IH-35 for a 100-year storm event. Project includes channel construction, bank stabilization and road culvert crossings.

### **Culebra 58F, Phase II B (Laven to upstream of Culebra) \$10,687,000**

Reconstruct Zarzamora Creek from Laven to 1,600 feet upstream of Culebra to 100-year flood capacity. Project includes upgrading the Culebra Road crossing.

### **Culebra Creek Regional Storm Water Facility at Loop 1604, Phase I Construction Only (Northeast corner of Loop 1604 and Culebra Road) LF \$5,140,000**

Construct a regional storm water facility at the confluence of Culebra and Helotes Creek. The total cost for this project is currently estimated to be \$5.286 million, with the City's share expected to equal approximately 97% of this total.

**Fort Sam Houston Drainage LF \$6,261,000**  
Address drainage needs for Fort Sam Houston including a bridge crossing at Salado Creek.

### **Goliad Road Drainage, Phase II (Lasses to Pecan Valley) \$12,175,000**

Continue the Goliad Road (Military to Pecan Valley) project from the end of Phase I (Lasses) to Pecan Valley. Project provides for a four-lane street, with side-walks, curbs, and driveway approaches and an underground storm system to relieve drainage problems on Goliad Road.

### **Goliad/IH-37 Outfall (Channel from Goliad to across IH-37) \$7,822,000**

Expand channel and add additional culverts under IH-37 to increase drainage capacity.

### **Guilbeau Road Drainage Improvements, Phase II (Mystic Park to 800 ft. east of Mystic Park) \$1,273,000**

Continue the construction of a storm drain system along Guilbeau Road from Mystic Park to 800 feet east of Mystic Park. Project includes the installation of curb inlets.

**High Water Detection/Early Flood Warning System Expansion \$1,000,000**  
Add additional locations to the City's High Water Detection/Early Flooding Warning System Expansion Program.



# PROPOSITION 2

## **Indian Creek Channel Improvements (Five Palms to Godek) \$1,900,000**

Improve the existing channel on Indian Creek from Five Palms to Godek and tie into the previously-funded War Cloud project. Properties that are currently shown to be in the regulatory floodplain will be out of the floodplain due to the bond-funded drainage improvements.

## **Kentwood Manor Area Drainage, Phase I \$5,000,000**

Construct ditches along streets, with culvert crossings necessary to reduce flooding.

## **Marbach Drainage, Phase II A (Military to west of Rawhide) \$4,430,000**

Funds will be used to provide the drainage component to the Marbach Phase II A (Military to west of Rawhide) Street project.

## **Midcrest Detention (Providian Parking Lot NW Corner Midcrest & Creek) \$7,577,000**

Construction of a detention pond to reduce downstream flooding.

## **Oak Glen/Haskin Low Water Crossing, Phase I (Cave Lane to Oak Glen) \$1,821,000**

Provide drainage improvements to, and reconstruct, Haskin from Cave Lane to Oak Glen.

## **Octavia #63, Phase II \$7,198,000**

Reconstruct streets with new underground drainage systems, curbs, sidewalks and driveway approaches in the area bounded by South Flores, West Hart Avenue/Weinberg/Chalmers Avenue, IH-35 South and Gladstone Street/Tommins Avenue.

## **RipRap 69, Phase II C Part 4 (Southcross: Commercial to Marney) \$7,515,000**

Reconstruct Southcross from Commercial to Marney, with sidewalks, curbs, driveway approaches and necessary drainage. Reconstruct Noble, Tupper, and Tabor Streets from Burcham to Canavan, with curbs, sidewalks and driveway approaches.

## **RipRap 69, Phase II D - Channel \$6,062,000**

Provide channel improvements from IH-35 east to the box culvert system at Marney Plaza.

## **Skyline Area Drainage, Phase I A (Skyline, Middle, Cisco) \$6,098,000**

Design and construct, to the extent of available funds, Cisco, Middle and Skyline Streets from Bell to the dead end. This project installs inlets and pipes at the dead end of Skyline and ties improvements into the existing drainage system.

## **Upper Leon Creek Regional Storm Water Facility Right-of-way Acquisition \$3,156,000**

Purchase properties for possible future construction of storm water detention facilities.

## **Valley Forge Drainage System (Crown Point to Drainage Channel) \$1,129,000**

Design and construct a reinforced concrete pipe drainage system from Crown Point along Valley Forge to an existing drainage channel. Project will require street reconstruction of Valley Forge from Crown Point to Minuteman.

## **Westwood Village Drainage (Pinn to Old Highway 90) \$3,080,000**

Improve the existing box culvert system at Old Highway 90 and the drainage channel from Old Highway 90 to Pinn Road (in Westwood Village neighborhood between Orr and Marcum Roads).

## **W.W. White Area Streets, Phase II \$9,089,000**

Construct a storm system along Holmgreen Street to provide drainage for an area between Rice Road and Holmgreen. Project will consist of an underground system and an open channel. Street reconstruction will be required for Brusk Road from Rice to Goodell, Goodell from Brusk to Schumacher, Schumacher from Rice to Holmgreen, and Holmgreen from W.W. White to turn just west of My Lane.

## **Zarzamora Drainage #39, Phase I (Zarzamora - Winnipeg to Humble and Winnipeg - Zarzamora to Jennings) \$12,940,000**

Provide complete street reconstruction of Zarzamora from W. Winnipeg Avenue to Humble Avenue and W. Winnipeg Ave. from Zarzamora to Jennings with underground drainage.





# Proposition 3

## Parks, Recreation, Open Space, and Athletics Improvements



69 projects \$79,125,293

*This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to acquire, construct, equip, and renovate various park, cultural, recreation, open space and athletics facilities. This proposition also will provide park additions and for the acquisition of lands and rights of way necessary for such purposes.*

**Apache Park – Pavilion  
\$150,000**

Development of a park pavilion.

**Arnold Park \$550,000**  
Basic park improvements.

**Avenida Guadalupe Complex \$150,000**  
Renovate existing facilities and improve infrastructure.

**Botanical Gardens \$600,000**  
General improvements to the City-owned conservatory.

**Claude Black Community Center \$200,000**  
Facility improvements and mechanical repairs.

**Collins Garden Park - Lighting and Amenities \$275,000**  
Development of lighting and basic park improvements.

**Concepcion Park Pool \$350,000**  
Rehabilitate the pool facility to include ADA modifications.

**Culebra Creek Park Land Acquisition and/or Park \$1,393,490**  
Acquire park property and/or develop general park improvements.

**Denver Heights Park \$60,000**  
Development of a playground.

**Ella Austin Community Center \$500,000**  
General facility rehabilitation.

**Elmendorf Lake Park \$500,000**  
Park rehabilitation, including stage and boat dock structure, ball field lighting, and ADA modifications.

**Fairchild Park Pool Facility \$500,000**  
Rehabilitation of the pool facility, including ADA modifications.

**Flores Park Pool \$500,000**  
Rehabilitation of the pool facility, including ADA modifications.

**French Creek Park \$58,182**  
Development of general park improvements.

**Gateway Terrace Park \$100,000**  
Development of general park improvements.

**George Gervin Academy Wellness and Fitness Center Facility LF \$500,000**  
Partner with non-profit entity to construct a gym to be available for public use. The total cost for this project is currently estimated to be \$3.5 million, with the City's share expected to equal approximately 14.5% of this total.

**Golden Community Park \$150,000**  
Development of park improvements.

**Guadalupe Theater \$500,000**  
General rehabilitation of facility.

**Harlandale Park Group Pavilion \$100,000**  
Development of a park pavilion.

**Hausman Park \$500,000**  
Development of park improvements adjacent to John Igo Branch Library.

**HemisFair Park \$2,000,000**  
Redevelopment of the park.

**Heritage Neighborhood Pool LF \$950,000**  
Rehabilitation and renovation of an existing facility including ADA modifications for use by the general public (contingent on Heritage Neighborhood Association deeding more than 2 acres, including pool, to the City).



# PROPOSITION 3

## **Hillside Acres Community Gardens \$200,000**

Development of park and facility improvements.

## **Ingram Hills Park \$100,000**

Development of lighting and basic park improvements.

## **Japanese Tea Gardens \$500,000**

Renovation of facility infrastructure and ADA modifications.

## **Joe Ward Park \$350,000**

Development of a pool bathhouse and ADA modifications.

## **Kingsborough School Walking Track Lighting LF \$200,000**

Development of lighting improvements.

## **Lackland Terrace Park and Skate Facility \$350,000**

Development of general park improvements including a skate park.

## **Land Acquisition and Park Development in Council District 8 and/or 9 \$2,666,833**

Acquisition of park land and/or general park improvements.

## **Lockwood Park Gym \$100,000**

Replacement of the existing gymnasium building with a covered basketball court.

## **M.L. King Park \$250,000**

Development of the park north of Salado Creek to include a group pavilion and parking lot.

## **Magik Children's Theater LF \$100,000**

General rehabilitation to theater.

## **Market Square \$1,140,000**

Improvements to public plazas.

## **Market Square El Mercado Building \$850,000**

General facility rehabilitation including ADA modifications.

## **McAllister Park \$100,000**

Rehabilitation of park trails.

## **Medina Base Road Park \$200,000**

Basic park improvements.

## **Miller's Pond Park \$100,000**

Basic park improvements.

## **Mission del Lago Area Park Development \$200,000**

Development of general park improvements, including sport courts, on park land adjacent to the Mission Del Lago Golf Course (project contingent on private developer's donation of land).

## **Mitchell Lake Wetlands Conservation & Education Center Facility LF \$125,000**

Expansion of the center's parking, pavilion, and restroom facilities. The total cost for this project is currently estimated to be \$250,000, with the City's share expected to equal approximately 50% of this total.

## **Monterrey Park \$100,000**

Development of parking lot lighting.

## **Nani Falcone Skate Park \$400,000**

Development of a skate park.



## **Northampton Park \$300,000**

Development of basic park improvements.

## **Northeast Area Recreational Facility \$4,000,000**

Public recreational facility (to include multi-purpose rooms and gymnasium).

## **Officer John R. Wheeler Park (Chestnut Springs Park) \$500,000**

Development of basic park improvements.

## **Oscar Perez Park \$300,000**

Development of trail lighting and a playground expansion.

## **Palo Alto College Soccer Field LF \$200,000**

Soccer field development at Palo Alto College. The total cost for this project is currently estimated to be \$400,000, with the City's share expected to equal approximately 50% of this total.

## **Palo Alto Terrace Park \$100,000**

Development of basic park improvements.

## **Pearsall Park \$1,000,000**

Development of the northern portion of the park.

## **Pershing Park \$100,000**

Development of basic park improvements.

## **Rainbow Hills Park \$550,000**

Rehabilitation of basic park facilities to include the trails and park amenities.

## **Regional Sportsplex and Special Needs Park LF \$6,200,000**

Development of a soccer field complex and a special needs park. The total cost for this project is currently estimated to be \$14 million, with the City's share equal to approximately 44% of this total.

## **RiverWalk \$500,000**

Rehabilitation of the historic River Bend including ADA improvements.

## **Roosevelt Park – Playground \$225,000**

Development of basic park improvements to include an additional playground and shade cover.



**Rosedale Park - Skate Park and Other \$400,000**

Development of basic park improvements to include a skate park and electrical upgrades.

**Southside Lions Park Lake Area and Amenities \$550,000**

Rehabilitation of general park facilities around the lake to include playgrounds, trails, lighting, and other park facilities.

**Spanish Governor's Palace \$775,000**

General facilities improvements.

**Spicewood Park \$100,000**

Development of basic park improvements.

**Stablewood Park \$250,000**

Development of basic park improvements.

**Sunrise Park \$200,000**

Development of basic park improvements to include a playground.

**Sunset Hills Basketball Court \$200,000**

Renovate the existing basketball court.

**Swimming Facilities Improvements (City Council District 7) \$1,600,000**

Rehabilitation of existing pool facilities at Sunset Hills, Garza, Woodlawn Lake and Joe Ward Pools including ADA modifications.

**Tom Slick Park \$706,788**

Development of basic park improvements.

**University of Texas at San Antonio Athletics Fields and Facilities LF \$5,550,000**

Collaboration with other entities to develop venues for youth tournaments and competitions, including baseball, softball, track, soccer, tennis, and various practice fields. The total cost for this project is currently estimated to be \$60 million, with the City's share expected to equal approximately 9.3% of this total.

**Villa Coronado Park and Community Center \$250,000**

Development of a walking trail and general rehabilitation of the community center.

**Vista Verde Park \$250,000**

General park improvements.

**Voelcker Property Park Acquisition and Development \$33,525,000**

Acquisition of 204 acres of land for use as an urban park including Phase I development.

**Westside YMCA - Building renovations \$525,000**

Design and construction of general facility rehabilitation.

**Witte Museum \$1,250,000**

General improvements to museum, possibly including parking improvements.

**Woodlawn Lake Park - Pedestrian Bridge and Playground \$400,000**

Development of basic park improvements including a pedestrian bridge and playground expansion.





# PROPOSITION 4

11 projects \$11,025,476



## Library Improvements

*This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to acquire, construct, improve, renovate and equip library facilities or other learning center facilities. This proposition also would allow for the acquisition of lands and rights of way necessary to accomplish such purposes.*



### **Bazan Branch Library** **\$375,000**

Repairs and renovations to branch library facilities.

### **Collins Garden Branch Library** **\$400,000**

Repairs and renovations to branch library facilities.

### **Cortez Branch Library** **\$300,000**

Repairs and renovations to branch library facilities.

### **District 3 New Branch Library** **\$4,175,000**

Site acquisition, design and construction of a branch library in Council District 3 (future funding is needed to complete the project).

### **District 9 New Branch Library** **\$3,000,000**

Site acquisition, design and construction of a branch library in Council District 9 (future funding is needed to complete the project).

### **Fine Arts Public Library Facility LF \$1,100,000**

Renovate an existing building on the campus of Robert E. Lee High School (or another identified site) to provide a Fine Arts Library for use by the general public in coordination with leveraged funding from North East Independent School District.

### **Johnston Branch Library** **\$300,000**

Repairs and renovations to branch library facilities.

### **McCreless Branch Library** **\$450,000**

Repairs and renovations to branch library facilities.

### **Memorial Branch Library** **\$300,000**

Repairs and renovations to branch library facilities.

### **Oakwell Branch Library** **\$325,476**

Replace roof at branch library.

### **Pan American Branch Library** **\$300,000**

Repairs and renovations to branch library facilities.

2 projects  
\$800,000

# PROPOSITION 5

## Public Health Facilities Improvements

*This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to construct, improve, renovate and equip health facilities available to the general public. This proposition also will provide for the acquisition of lands and rights of way necessary to accomplish such purposes.*

### **CentroMed Clinic LF \$550,000**

Construction of a 64,000-square foot community health center at Commercial between S.W. Military and Loop 410 South, expanding access to primary and specialty medical, dental, and mental health care and wellness resources for low-income and uninsured residents. The total cost for this project is currently estimated to be \$15.77 million, with the City's share expected to equal approximately 3% of this total.

### **CommuniCare Health Center LF \$250,000**

Facility renovations at the Barrio Family Health Center located at 1102 Barclay. The total cost for this project is currently estimated to be \$3.5 million, with the City's share expected to equal approximately 7% of this total.